

CAPITAL PLAN SUBMISSION

BLACK GOLD REGIONAL DIVISION NO. 18 3-YR CAPITAL PLAN PROJECTS 2014-2017

NEW SCHOOL & PRESERVATION REQUESTS -

Board Priority	Yr.	Location	Title	Key Driver	Project Sub-Category	Total Project Cost
1	2014	Calmar	Calmar Secondary School	Infrastructure Condition & Program Restriction	Preservation - Facility Modernization Right Sizing - Refer to Study	\$16,102,000
2	2014	Leduc	New K-9 School	Economic Growth	New Facility	\$20,504,464
3	2014	Leduc	Leduc Estates School Modular & Accessible Washroom	Inclusive Education Economic Growth	Increase capacity to keep up with growth Provide an accessible washroom for existing school	\$386,424
4	2015	Beaumont	Ecole J.E. Lapointe School	Infrastructure Condition	Preservation & Modernization-**Refer to study Replacement of Portables with Modulares Addition for Junior High Programs	\$12,423,140
5	2015	Leduc	Caledonia Park School	Infrastructure Condition	Preservation & Modernization Demolition of Portables New Modulares	\$7,351,000
6	2016	Leduc	Ecole Corinthia Park School	Infrastructure Condition	Mechanical System Upgrade-*** Refer to Study Preservation & Modernization	\$10,923,034
7	2017	Beaumont	Ecole Secondaire Beaumont Composite High School	Economic Growth	Add 2nd Gymnasium Replace Portables with Addition	\$3,840,642

* Support pricing provided by Alberta Infrastructure, with a 5% escalation and 1.03% location factor for Leduc and Beaumont

\$71,530,704

** Attachment - Study by ACI

*** Attachment - Mechanical study by Hemisphere

Prepared by Black Gold Regional Schools April 10, 2013