

# **CAPITAL PLAN SUBMISSION**

## BLACK GOLD SCHOOL DIVISION THREE-YEAR CAPITAL PLAN 2025-2028

Board Priority	Location	Project	Key Driver	Project Sub-Category	Estimated Project Cost (Millions)
<b>YEAR 1 - 2025-2026</b>					
1	Beaumont	New High School in Beaumont (1,000 opening with capacity for 600 addition)	Economic Growth	New Facility	\$75.6
<b>YEAR 2 - 2026-2027</b>					
2	Leduc	Solution for Willow Park School (New 700 capacity K-9)	Economic Growth & Infrastructure Condition	Replacement	\$40.4
<b>YEAR 3 - 2027-2028</b>					
3	Leduc	East Elementary School Modernization	Infrastructure Condition	Modernization & Addition	\$8.3
4	Devon	Robina Baker School Modernization	Infrastructure Condition	Modernization	\$3.4

Approved by the Board of Trustees of Black Gold School Division on March 20, 2024