

Administrative Procedure 501

RESOURCE ALLOCATION

Background

It is important to maintain a Division focus and distribute resources to establish and sustain educational environments for the benefit of all students.

Procedures

1. A Resource Allocation Committee (RAC) comprised of representatives of the school-based administrators, along with the Associate Superintendent, Business and Finance, and other Division Office staff will provide recommendations on the allocation of instructional resources within Division schools.
2. Recommendations from the RAC will be based on predicted demographics and financial resources for the upcoming school year and reflect the priorities and goals established by the Board and Alberta Education.
3. Following a consultation process with all Principals, the RAC forwards its recommendations to the Superintendent.
4. The Superintendent reviews the recommendations from the RAC and presents them to the Board for review, final approval and inclusion in the Division budget.

Reference: Section 51, 52, 68, 137, 139, 140, 143, 197, 222 Education Act
Funding Manual for School Authorities
Guide to Education ECS to Grade 12
Policy and Requirements for School Board Planning and Reporting
School Authority Planning and Reporting Reference Guide