BLACK GOLD SCHOOL DIVISION

| THREE-YEAR CAPITAL PLAN 2026-2029 | | | | | | | | | |
|--------------------------------------|----------|---|---------------------|-----------------------------|---|--|--|--|--|
| Board Priority | Location | Project | Key Driver | Project Sub- Category | Estimated Project Cost (Millions) | | | | |
| YEAR 1 - 2026-2027 | | | | | | | | | |
| 1 | Leduc | New K-9 School (950 student capacity) | Enrolment Pressures | New Facility | \$49.0 | | | | |
| YEAR 2 - 2027-2028 | | | | | | | | | |
| 2 | Leduc | East Elementary School Modernization | Building Condition | Modernization & Addition | \$13.3 | | | | |
| YEAR 3 - 2028-2029 | | | | | | | | | |
| 3 | Devon | Robina Baker School Modernization | Building Condition | Modernization | \$8.0 | | | | |
| 4 | Beaumont | New K-9 School (950 student capacity) | Enrolment Pressures | New Facility | \$49.0 | | | | |

| CURRENT APPROVED CAPITAL PROJECTS | | | | | | | | |
|-----------------------------------|----------|--|---------------------|-----------------------------|-------------------------------------|--|--|--|
| Project Stage | Location | Project | Key Driver | Initial Funding Approval | Construction Funding Approval | | | |
| Construction Funding | Leduc | École Corinthia Park School Modernization | Building Condition | March 2023 | March 2024 | | | |
| Planning Funding | Beaumont | New High School | Enrolment Pressures | March 2025 | | | | |