

BLACK GOLD SCHOOL DIVISION

THREE-YEAR CAPITAL PLAN 2027-2030					
Board Priority	Location	Project	Key Driver	Project Sub-Category	Estimated Project Cost (Millions)
YEAR 1 - 2027-2028					
1	Leduc	New K-9 School (950 student capacity)	Enrolment Pressures	New Facility	\$49.9
YEAR 2 - 2028-2029					
2	Leduc	East Elementary School Modernization	Building Condition	Modernization & Addition	\$13.8
YEAR 3 - 2029-2030					
3	Devon	Robina Baker School Modernization	Building Condition	Modernization	\$12.3
4	Beaumont	New K-9 School (950 student capacity)	Enrolment Pressures	New Facility	\$49.9

CURRENT APPROVED CAPITAL PROJECTS					
Project Stage	Location	Project	Key Driver	Initial Funding Approval	Construction Funding Approval
Construction Funding	Leduc	École Corinthia Park School Modernization	Building Condition	March 2023	March 2024
Planning Funding	Beaumont	New High School	Enrolment Pressures	March 2025	