

CAPITAL PLAN SUBMISSION

BLACK GOLD REGIONAL DIVISION NO. 18 3-YR CAPITAL PLAN PROJECTS 2013-2016

NEW SCHOOL & PRESERVATION REQUESTS -

Board Priority	Yr.	Location	Title	Key Driver	Project Sub-Category	Total Project Cost
1	2013	Calmar	Calmar Secondary School	Infrastructure Condition & Program Restriction	· Preservation - Facility Modernization · Right Sizing	\$8,774,721.00
2	2013	Beaumont	Ecole J.E. Lapointe School	Infrastructure Condition	· Preservation & Modernization · Replacement of Portables with Modulares · Addition for Junior High Programs	\$8,075,827.00
3	2013	Leduc	Caledonia Park School	Infrastructure Condition	· Preservation & Modernization · Demolition of Portables · New Modulares	\$7,448,380.00
4	2014	Leduc	Ecole Corinthia Park School	Infrastructure Condition	· Mechanical System Upgrade · Preservation & Modernization	\$8,112,520.00
5	2014	Devon	Robina Baker Elementary School	Infrastructure Condition	Preservation - Facility Modernization	\$6,921,584.00
6	2014	Beaumont	Ecole Secondaire Beaumont Composite High School	Economic Growth	· Add 2nd Gymnasium · Replace Portables	\$3,104,180.00
7	2015	Leduc	New K-9 School	Economic Growth	· New Facility	\$24,036,677.00
8	2013	Leduc	Covenant Christian School	Lease	· Lease @ \$60/sq.m	\$158,719.00

TOTAL **\$66,632,608.00**

* Support pricing based on School Capital Manual.