

CAPITAL PLAN SUBMISSION

BLACK GOLD REGIONAL DIVISION NO. 18 3-YR CAPITAL PLAN PROJECTS 2015-2018

NEW SCHOOL & PRESERVATION REQUESTS -

Board Priority	Yr.	Location	Title	Key Driver	Project Sub-Category	Total Project Cost
1	2015	Beaumont	Ecole J.E. Lapointe School	Infrastructure Condition	Preservation & Modernization-**Refer to study Replacement of Portables with Modulares Addition for Junior High Programs Add 2nd Gymnasium	\$15,548,024
2	2015	Leduc	Caledonia Park School	Infrastructure Condition	Preservation & Modernization Demolition of Portables New Modulares	\$7,720,755
3	2016	Beaumont	New K-9 School	Economic Growth	New Facility	\$21,535,839
4	2016	Leduc	Ecole Corinthia Park School	Infrastructure Condition	Mechanical System Upgrade-*** Refer to Study Preservation & Modernization	\$11,472,463
5	2017	Beaumont	Ecole Secondaire Beaumont Composite High School	Economic Growth	Add 2nd Gymnasium Replace Portables with Addition	\$4,033,826
6	2017	Leduc	New K-9 School	Economic Growth	New Facility	\$21,535,839

* Support pricing provided by Alberta Infrastructure, with a 4% escalation and 1.03% location factor for Leduc and Beaumont

\$81,846,746

** Attachment - Study by ACI

*** Attachment - Mechanical study by Hemisphere

Prepared by Black Gold Regional Schools April 16, 2014