

CAPITAL PLAN SUBMISSION

BLACK GOLD REGIONAL DIVISION NO. 18 3-YR CAPITAL PLAN PROJECTS 2017-2020

NEW SCHOOL & PRESERVATION REQUESTS -

Board Priority	Yr.	Location	Title	Key Driver	Project Sub-Category	Total Project Cost
1	2017	Leduc	Ecole Corinthia Park School	Infrastructure Condition	Mechanical System Upgrade, Preservation & Modernization - ** Refer to attached Mechanical Study prepared by KFR Engineering	\$11,472,463
2	2017	Devon	Robina Baker Elementary School	Economic Growth	Addition - ** Refer to attached drawings prepared by Maltby & Prins Architects	\$1,424,400
3	2017	Leduc	Willow Park School	Economic Growth	Gymnasium Expansion	\$1,800,000
4	2018	Beaumont	Ecole Secondaire Beaumont Composite High School	Economic Growth	Add 2nd Gymnasium and Replace Portables with Addition - ** Refer to attached drawings prepared by The Workun Garrick Partnership (note that the theatre is to be municipally funded and is not included in the Total Project Cost)	\$7,854,000
5	2019	Leduc	Caledonia Park School	Infrastructure Condition	Preservation & Modernization	\$6,720,755
6	2019	Leduc	New K-9 School	Economic Growth	New Facility	\$21,535,839
7						

* Support pricing provided by Alberta Infrastructure, with a 5% escalation and 1.03% location factor for Leduc and Beaumont

\$50,807,457

Prepared by Black Gold Regional Schools March 9, 2016