

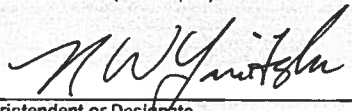
Jurisdiction: Black Gold Regional Division No. 18

| Board Priority # | Facility Name | Location | Enrolment (Sept 2012) | Projected Enrolment (September 2013) | Number of Units Required | Link Required (Y or N) | Category Code | Infrastructure Calculated Utilization Rate | Site Ready Date | Detailed Explanation for Category Code / Modular Request | |
|------------------|----------------------------|----------|-----------------------|--------------------------------------|--------------------------|------------------------|---------------|--|-----------------|---|------------------------------|
| 1 | Leduc Estates School | Leduc | 327 | 338 | 1 | N | 2 | 92% | Sept. 2013 | The modular is required based on enrolment pressures due to the residential growth on the west side of Highway #2, where there is only one school. The schools' projected utilization rate is significantly above the 85% capacity and there is no area in the core school to expand. Enrolment projections from a recent consultant's report predicts significant enrolment growth in the near future. | |
| 2 | Willow Park School | Leduc | 269 | 289 | 1 | N | 2 | 92% | Sept. 2013 | The modular is required based on enrolment pressures due to the residential growth on the west side of Highway #2, where there is only one school. The schools' projected utilization rate is significantly above the 85% capacity and there is no area in the core school to expand. Enrolment projections from a recent consultant's report predicts significant enrolment growth in the near future. | |
| 3 | Caledonia Park School | Leduc | 425 | 441 | 8 | Y | 4 | 67% | Sept. 2013 | Required for life-cycle replacement. The existing modulars were built in 1979 and will become a Health and Safety concern in future years. A structural review by Alberta Infrastructure identified these modulars as not being in acceptable condition. | |
| 4 | Ecole J.E. Lapointe School | Beaumont | 585 | 605 | 8 | Y | 4 | 103% | Sept. 2013 | Required for life-cycle replacement. The existing modulars were built in 1972. | |
| 5 | Leduc Estates School | Leduc | 327 | 338 | 1 | N | 4 | 92% | Sept. 2013 | Required for life-cycle replacement. The existing modular was built in the early 1970's. | |
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| | | | | | 19 | | | | | | Total of New Units Requested |

Category Codes:

- 1 = Health and Safety (Please explain)
- 2 = Enrolment Pressures (Please explain)

- 3 = Class Size Initiative (Please explain)
- 4 = Other (Please Explain)



Superintendent or Designate
(Signature req'd on last sheet only)

Contact: Laurel Udell - 780-427-2437 / Laurel.Udell@gov.ab.ca

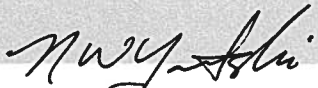
**RELOCATION OF PORTABLE / MODULAR
CLASSROOM REQUESTS FOR 2013/2014**

Jurisdiction: Black Gold Regional Division No. 18

| Board Priority # | Originating Facility Name/Location | Receiving Facility Name/Location | Sept 30, 2012 Enrolment at Receiving Facility | # of Units to be moved to Receiving Facility | Receiving Facility Projected Enrolment (Sept/13) | Link Req'd (Y or N) | Category Code | Explanation for Request |
|------------------|------------------------------------|----------------------------------|---|--|--|---------------------|---------------|--|
| 1 | To be Determined | Ecole J.E.Lapointe School | 585 | 1 | 605 | N | 2 - Enrol | Modular is required to meet enrolment pressures due to growth in Beaumont. |
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Category Codes:

- 1 = Health and Safety (Please explain)
- 2 = Enrolment Pressures (Please explain)
- 3 = Class Size Initiative (Please explain)
- 4 = Other (Please Explain)
- 5 = Surplus Portable



Superintendent or Designate
(Signature req'd on last sheet only)

If you have any questions or concerns please contact your designated Senior Manager - Capital Planning

Please e-mail the original Excel document to edc.cpdata@gov.ab.ca