

CAPITAL PLAN SUBMISSION

BLACK GOLD REGIONAL DIVISION NO. 18 3-YR CAPITAL PLAN PROJECTS 2010-2013

LEASE SUPPORT REQUESTS -

Board Priority	Yr.	Location	Title	Key Driver	Project Sub-Category	Lease Cost
1	2010	Leduc	Covenant Christian School	Lease	. Lease @ \$53.50 / sq.m.	\$145,017.00

NEW SCHOOL REQUESTS -

Board Priority	Yr.	Location	Title	Key Driver	Project Sub-Category	Total Project Cost
2	2010	Beaumont	New K-9 Beaumont School - JOINT	Economic Growth	. New Facility	\$20,909,524.00

SCHOOL PRESERVATIONS REQUESTS -

Board Priority	Yr.	Location	Title	Key Driver	Project Sub-Category	Total Project Cost
3	2010	Calmar	Calmar Secondary School	Infrastructure Condition & Program Restriction	. Right Sizing . Preservation & Modernization	\$7,593,217.00
4	2010	Leduc	Caledonia Park School	Infrastructure Condition	. Preservation & Modernization . Demolition of Portables . New Modulars	\$6,445,466.00
5	2010	Beaumont	Ecole J.E. Lapointe School	Infrastructure Condition	. Preservation & Modernization . Demolition of Portables . New Modulars	\$5,732,507.00
6	2011	Leduc	Ecole Corinthia Park School	Infrastructure Condition	. Mechanical System Upgrade . Preservation & Modernization	\$7,020,181.00
7	2011	Devon	Robina Baker School	Infrastructure Condition	. Preservation & Modernization	\$5,906,761.00

TOTAL **\$53,752,673.00**

* Support pricing based on School Capital Manual.

* To be adjusted as per Alberta Infrastructure Manual update when available.