

## CAPITAL PLAN SUBMISSION

### BLACK GOLD REGIONAL DIVISION NO. 18 3-YR CAPITAL PLAN PROJECTS 2020-2023

#### NEW SCHOOL & PRESERVATION REQUESTS -

Board Priority	Yr.	Location	Title	Key Driver	Project Sub-Category	Total Project Cost
1	2020/ 2021	Leduc	New High School in Leduc (1,000 opening capacity with room for 600 addition)	Economic Growth	New Facility	\$47,044,288
2	2020/ 2021	Leduc	Ecole Corinthia Park School Modernization	Infrastructure Condition	Modernization	\$4,850,000
3	2020/ 2021	Leduc	New K-9 in West Leduc (950 capacity)	Economic Growth	New Facility	\$22,148,709
4	2021/ 2022	Leduc	Willow Park School Addition & Modernization (450 capacity)	Economic Growth & Infrastructure Condition	Addition & Modernization	\$11,437,400
5	2021/ 2022	Leduc	New K-9 in Leduc (950 capacity)	Economic Growth	New Facility	\$22,148,709
6	2021/ 2022	Devon	Robina Baker School Modernization	Infrastructure Condition	Modernization	\$2,000,000
7	2022/ 2023	Leduc	East Elementary School Modernization	Infrastructure Condition	Modernization	\$3,000,000

Prepared by Black Gold Regional Schools March 6, 2019

\$112,629,106