

CAPITAL PLAN SUBMISSION

BLACK GOLD SCHOOL DIVISION 3-YR CAPITAL PLAN PROJECTS 2021-2024

NEW SCHOOL & PRESERVATION REQUESTS -

Board Priority	Yr.	Location	Title	Key Driver	Project Sub-Category	Total Project Cost
1	2021/ 2022	Leduc	Ecole Corinthia Park School Modernization	Infrastructure Condition	Modernization	\$5,500,000
2	2021/ 2022	Leduc	Solution for Willow Park School/Bridgeport (New 950 capacity K-9)	Economic Growth & Infrastructure Condition	Replacement	\$35,317,718
3	2022/ 2023	Devon	Robina Baker School Modernization	Infrastructure Condition	Modernization	\$3,000,000
4	2022/ 2023	Leduc	New K-9 in Leduc (950 capacity)	Economic Growth	New Facility	\$34,879,996
5	2023/ 2024	Leduc	East Elementary School Modernization	Infrastructure Condition	Modernization	\$3,000,000

Prepared by Black Gold School Division March 31, 2020

\$81,697,714