



2021-2022 MODULAR CLASSROOM PROGRAM REQUEST FORM
Schedule A - New Modular Requests

Jurisdiction: _____ The Black Gold School Division _____

Board Priority #	Facility Name	Location	Grade Configuration	Is this a P3 school? (Yes or No)	Number of Type A Units Required	Number of Type B Units Required	Number of Washroom Units	Request Category Code (Please select)	Additional Scope Funding Required? e.g. fire hydrant, parking spaces (Yes or No)	Additional Scope Funding Documentation Attached? (Yes or No)	Site Layout Attached (Yes or No)	Site Ready Date	Explanation for Request Please provide detailed explanation for the Modular Request, Category Code, Additional Site Requirement (if applicable)
1	Caledonia Park School	Leduc	K-9	No	1	1		2	No	No	Yes	4/1/2021	The 2019-20 utilization rate was 123%. With the addition of six modulars over the summer, the projected 2020-21 utilization rate is 103%. Overall enrolment in the City of Leduc increased by 6.46% in 2018-19 and by 4.42% in 2019-20. Although there was a slight decrease in enrolment in the City of Leduc in 2020-21, this is expected to be an anomaly due to the current COVID-19 health crisis. There continues to be significant housing development in the neighborhoods surrounding the school.
2	Ecole Leduc Junior High School	Leduc	7-9	No	1			2	Yes	Yes	Yes	4/1/2021	The 2019-20 utilization was at 91% and we have calculated the 2020-21 utilization to be 93%. With the current Gr.1-6 enrolments at the elementary schools that feed into Ecole Leduc Junior High School, we are projecting the utilization rate to increase to 95% in 2021-22 and range between 95% and 98% over the next six years. These projected utilization rate are based on current enrolments and do not factor in any growth. Overall enrolment in the City of Leduc increased by 6.46% in 2018-19 and by 4.42% in 2019-20. Although there was a slight decrease in enrolment in the City of Leduc in 2020-21, this is expected to be an anomaly due to the current COVID-19 health crisis. There are only three other junior high schools in the City of Leduc, two of which are already over 100% capacity and the third is a school of choice. The additional scope requirement is for a fire lane and fire hydrant required by the City of Leduc, as per the attachment. Please note that a connecting link will also be required.
3	Ecole Beau Meadow School	Beaumont	K-6	No	2	2		4	Yes	Yes	Yes	4/1/2021	The modulars were built in 1982 and have reached the end of their life cycle. The additional scope requirement is for a fire lane required by the City of Beaumont, as per the attachment. Please note that the connecting link will also need to be replaced.
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Total of New Units Requested					4	3	0	Category Codes:					