

CAPITAL PLAN SUBMISSION

BLACK GOLD SCHOOL DIVISION 3-YR CAPITAL PLAN PROJECTS 2022-2025

NEW SCHOOL & PRESERVATION REQUESTS -

Board Priority	Yr.	Location	Title	Key Driver	Project Sub-Category	Total Project Cost
1	2022/ 2023	Leduc	Ecole Corinthia Park School Modernization	Infrastructure Condition	Modernization	\$6,000,000
2	2022/ 2023	Beaumont	New High School in Beaumont (1,000 opening with room for 600 addition)	Economic Growth	New Facility	\$53,151,495
3	2023/ 2024	Devon	Robina Baker School Modernization	Infrastructure Condition	Modernization	\$3,000,000
4	2023/ 2024	Leduc	Solution for Willow Park School (New 950 capacity K-9)	Economic Growth & Infrastructure Condition	Replacement	\$34,061,525
5	2024/ 2025	Leduc	East Elementary School Modernization	Infrastructure Condition	Modernization	\$3,000,000

Prepared by Black Gold School Division March 15, 2021

\$99,213,020