

CAPITAL PLAN SUBMISSION

BLACK GOLD SCHOOL DIVISION 3-YR CAPITAL PLAN 2023-2026

Board Priority	Location	Project	Key Driver	Project Sub-Category	Estimated Project Cost (Millions)
YEAR 1 - 2023-2024					
1	Leduc	Ecole Corinthia Park School Modernization	Infrastructure Condition	Modernization	\$6.5
2	Beaumont	New High School in Beaumont (1,000 opening with capacity for 600 addition)	Economic Growth	New Facility	\$53.2
YEAR 2 - 2024-2025					
3	Leduc	Solution for Willow Park School (New 950 capacity K-9)	Economic Growth & Infrastructure Condition	Replacement	\$34.1
YEAR 3 - 2025-2026					
4	Leduc	East Elementary School Modernization	Infrastructure Condition	Modernization & Addition	\$8.3
5	Devon	Robina Baker School Modernization	Infrastructure Condition	Modernization	\$3.4

Approved by the Board of Trustees of Black Gold School Division on March 16, 2022