

# CAPITAL PLAN SUBMISSION

## BLACK GOLD SCHOOL DIVISION 3-YR CAPITAL PLAN 2024-2027

Board Priority	Location	Project	Key Driver	Project Sub-Category	Estimated Project Cost (Millions)
<b>YEAR 1 - 2024-2025</b>					
1	Leduc	Ecole Corinthia Park School Modernization	Infrastructure Condition	Modernization	\$6.5
2	Beaumont	New High School in Beaumont (1,000 opening with capacity for 600 addition)	Economic Growth	New Facility	\$58.4
<b>YEAR 2 - 2025-2026</b>					
3	Leduc	Solution for Willow Park School (New 700 capacity K-9)	Economic Growth & Infrastructure Condition	Replacement	\$34.9
<b>YEAR 3 - 2026-2027</b>					
4	Leduc	East Elementary School Modernization	Infrastructure Condition	Modernization & Addition	\$8.3
5	Devon	Robina Baker School Modernization	Infrastructure Condition	Modernization	\$3.4

Approved by the Board of Trustees of Black Gold School Division on March 22, 2023